



national treasury

Department
National Treasury
REPUBLIC OF SOUTH AFRICA

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AMENDMENT 35

CONTRACT RT 3-2012: SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND MAINTENANCE OF OFFICE EQUIPMENT AND LABOUR SAVING DEVICES TO THE STATE FOR THE PERIOD ENDING 30 SEPTEMBER 2015

Kindly note that contract price adjustments based on ROE and indices variations have been granted to Motswako Office Solutions with effect from **1 December 2013**.

Please refer to the attached schedule.

In the event that an incorrect price adjustment was made during the calculation of the contract price adjustment, the State reserves the right to adjust the price in accordance with the correct calculation. Recovery of any over or under payment as a result of the application of an incorrect price adjustment will be dealt with by the supplier and the relevant end-user department.

Also take note that the contract circular, as available on the National Treasury's website, [http://www.treasury.gov.za/tender info/finalised contracts/RT3-2012](http://www.treasury.gov.za/tender%20info/finalised%20contracts/RT3-2012) was rectified.

Please update your records accordingly.


WASEELA EBRAHIM

for CHIEF DIRECTOR: CONTRACT MANAGEMENT

DATE: 3-12-2013

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CONTRACT NUMBER: RT3-2012

**SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND
MAINTENANCE OF OFFICE EQUIPMENT AND LABOUR
SAVING DEVICES TO THE STATE FOR THE PERIOD ENDING 30
SEPTEMBER 2015**

AMENDMENT 35

Motswako Office Solutions		Amendment 17, with effect 1 June 2013	Amendment 35, with effect 1 Dec 2013
Item number	Contract/Old Price	New Price	New Price
S001001074	R 8 022.00	R 8 755.11	R 9 525.74
S001001075	R 0.4800	R 0.5273	R 0.5735
S001001076	R 0.5300	R 0.5822	R 0.6332
S001001077	R 0.0680	R 0.0747	R 0.0812
S001001078	R 0.0760	R 0.0835	R 0.0908
S000000084	R 396.00	R 432.19	R 470.23
S000000085	R 0.0250	R 0.0275	R 0.0299
S000000086	R 0.0280	R 0.0308	R 0.0335
S000000087	R 0.0230	R 0.0253	R 0.0275
S000000088	R 0.0250	R 0.0275	R 0.0299
S000000089	R 589.00	R 642.83	R 699.41
S000000090	R 0.0250	R 0.0275	R 0.0299
S000000091	R 0.0280	R 0.0308	R 0.0335
S000000092	R 0.0230	R 0.0253	R 0.0275
S000000093	R 0.0250	R 0.0275	R 0.0299
S000000094	R 1 254.00	R 1 368.60	R 1 489.06
S000000095	R 0.0250	R 0.0275	R 0.0299
S000000096	R 0.0280	R 0.0308	R 0.0335
S000000097	R 0.0230	R 0.0253	R 0.0275
S000000098	R 0.0250	R 0.0275	R 0.0299
S000000099	R 1 900.00	R 2 073.64	R 2 256.16
S000000100	R 0.0250	R 0.0275	R 0.0299
S000000101	R 0.0280	R 0.0308	R 0.0335
S000000102	R 0.0230	R 0.0253	R 0.0275
S000000103	R 0.0250	R 0.0275	R 0.0299

Motswako Office Solutions	Contract/Old Price	Amendment 17, with effect 1 June 2013	Amendment 35, with effect 1 Dec 2013
Item number		New Price	New Price

OPTIONAL EXTRAS FOR ITEM S001001074

Copier Options	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Folding & booklet making	R 1 099.00	R 1 241.81	R 1 388.46
2/4 hole Punch	R 217.00	R 245.20	R 274.16
4-hole Punching	R 217.00	R 245.20	R 274.16
Z Folding and Centre folding	R 1 771.00	R 2 001.13	R 2 237.46
Saddle-Stitch	R 1 099.00	R 1 241.81	R 1 388.46
Additional paper tray options(1X4000 Large capacity tray)	R 350.00	R 395.48	R 442.18
Finisher 3000 sheet 100 sheet stapler	R 1 269.00	R 1 433.90	R 1 603.24
9 Bin Mail Box	R 445.00	R 502.82	R 562.20
Stream Punch Unit	R 3 565.00	R 4 028.25	R 4 503.97
Die set for stream Punch (each)	R 324.00	R 366.10	R 409.34
Professional Booklet Maker with Trim & Fold	R 9 748.00	R 11 014.69	R 12 315.48
Professional Booklet Maker- Cover Feeder	R 1 188.00	R 1 342.37	R 1 500.90

Other extra options	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
USB 2.0/SD Slot	R 73.00	R 82.49	R 92.23
Wireless Interface Unit (IEEE 802.11 a/g)	R 193.00	R 218.08	R 243.83
Copy Data Security Unit	R 169.00	R 190.96	R 213.51
Data overwrite security unit	R 96.00	R 108.47	R 121.28
Fax option	R 288.00	R 325.42	R 363.85

Motswako Office Solutions	Contract/Old Price	Amendment 17, with effect 1 June 2013	Amendment 35, with effect 1 Dec 2013
Item number		New Price	New Price

OPTIONAL EXTRAS FOR ITEM S000000084

Description	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Solar Power	R 532.00	R 601.13	R 672.12
Automatic Document Feeder - Minimum 10 Sheet Capacity	Standard		
Print Controller Options (interfaces)	R 303.00	R 342.37	R 382.80
Colour Drums	R 350.00	R 395.48	R 442.18

Other extra options	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Credenza	R 42.00	R 47.46	R 53.06

OPTIONAL EXTRAS FOR ITEM S000000089

Description	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Combine Two Originals (2 up minimum)	Standard		
Automatic Document Feeder - Minimum 10 Sheet Capacity	R 128.00	R 144.63	R 161.71
Print Controller Options (interfaces): Network Controller	R 257.00	R 290.40	R 324.70
Colour Drums	R 350.00	R 395.48	R 442.18

Other extra options	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Credenza	R 42.00	R 47.46	R 53.06

Motswako Office Solutions	Contract/Old Price	Amendment 17, with effect 1 June 2013	Amendment 35, with effect 1 Dec 2013
Item number		New Price	New Price

OPTIONAL EXTRAS FOR ITEM S000000094

Description	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Automatic Document Feeder - Minimum 50 Sheet Capacity	R 239.00	R 270.06	R 301.95
Print Controller Options (interfaces): Network	R 257.00	R 290.40	R 324.70
Colour Drums	R 537.00	R 606.78	R 678.44

Other extra options	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Credenza	R 42.00	47.46	53.06

OPTIONAL EXTRAS FOR ITEM S000000099

Description	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Automatic Document Feeder - Minimum 50 Sheet Capacity	R 239.00	R 270.06	R 270.06
Large Capacity Trays	R 1 525.00	R 1 723.16	R 1 723.16
Print Controller Options (interfaces): Network Standard	Standard		
Colour Drums	R 479.00	R 541.24	R 541.24

Other extra options	Contract/Old Price	Monthly rental price Effective 1 June 2013	Monthly rental price Effective 1 Dec 2013
Credenza	R 42.00	R 47.46	R 47.46
Hard Disk Drive	R 159.00	R 179.66	R 179.66
PostScript	R 240.00	R 271.19	R 271.19



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DATE: 3/12/2013